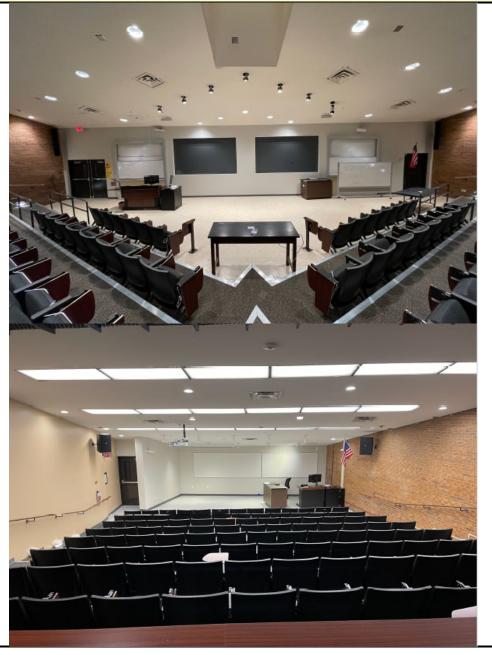


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: MATH SCIENCES BUILDING TECH FEE	DATE COMPLETED: JANUARY 20, 2021	
PROJECT NUMBER: 18012004	PROJECT MANAGER: ROBERT SHARPS	
SQUARE FOOTAGE: 7,602	COST PER SQUARE FOOT: \$15.31	

PROJECT DESCRIPTION: UPGRADE OF MULTI-MEDIA EQUIPMENT AND RENOVATION OF ROOMS 260, 359, AND 360. NEW EQUIPMENT INCLUDES SPEAKERS, LIGHTING CONTROLS, PROJECTORS, PROJECTION SCREENS, AND TEACHING CONSOLES. PROVIDE FURR-OUT OF FRONT WALL IN ROOM 260 FOR INSTALLATION OF NEW GLASS WHITEBOARD. REMOVAL OF WOOD PANELING IN ROOMS 359 AND 360, INSTALLATION OF SOUND INSULATION, DRYWALL, AND PAINT. THE PROJECT SCHEDULE EXCLUDES FIVE MONTHS OF HOLD TIME PENDING TECH FEE FUNDING ALLOTMENTS, AND EIGHT MONTHS HOLD TIME PENDING OIR CAPACITY.

PROJECT IMAGES







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PROJECT COST	
DESIGN COST	\$ 1,900.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 1,900.00
CONSTRUCTION COST	\$ 107,850.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ 3,500.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 55,960.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ 9,150.00
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 23,065.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 2,890.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 10,610.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 2,675.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 48,657.60
UCF IT	\$ 5,221.45
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ 43,436.15
FACILITIES & SAFETY COST	\$ 6,898.70
BUILDING CODE OFFICE	\$ 2,130.00
STATE FIRE MARSHALL	\$ 300.00
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 4,390.00
FACILITIES OPERATIONS ALLOWANCE	\$ 78.70
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 165,306.30

	DJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
ΕŢ	SPAA, F&S REVIEW		
START	PM ASSIGNED	3 MONTHS	
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT	1 MONTH	
NS.	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW	4 MONTHS	
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
I	CONTRACTOR BID		
D/PERMI	PM REVIEWS BID		
BID/	AVP F&S APPROVAL OF BID		
_	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ION	PROGRESS REVIEWS		
JCT	PAYMENT APPLICATIONS, INVOICES	6.5 MONTHS	
CONSTRUCTION	INSPECTIONS		
ON	CERTIFICATE OF COMPLETION		
0	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
5	FINAL INVOICES		
CLOSE-OUT	OWNER'S MANUALS	2 MONTHS	
COS	ASSET TURNOVER TO OPERATIONS		
U	ACCOUNTING CLOSE-OUT		